

Bedford Central School District

Analysis of Student Population vs. Tax Levy

by

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Workshop

Conclusion

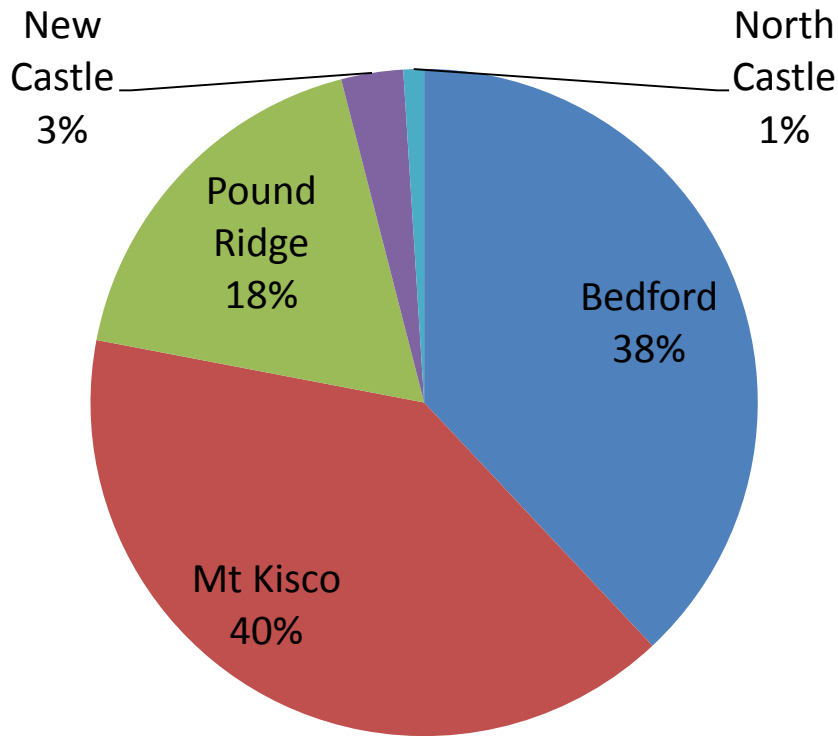
- BCSD has a structural funding imbalance that needs to be addressed immediately.
- Failure to fix the funding shortfall and imbalance will lead to further program/staffing cuts.

Methodology

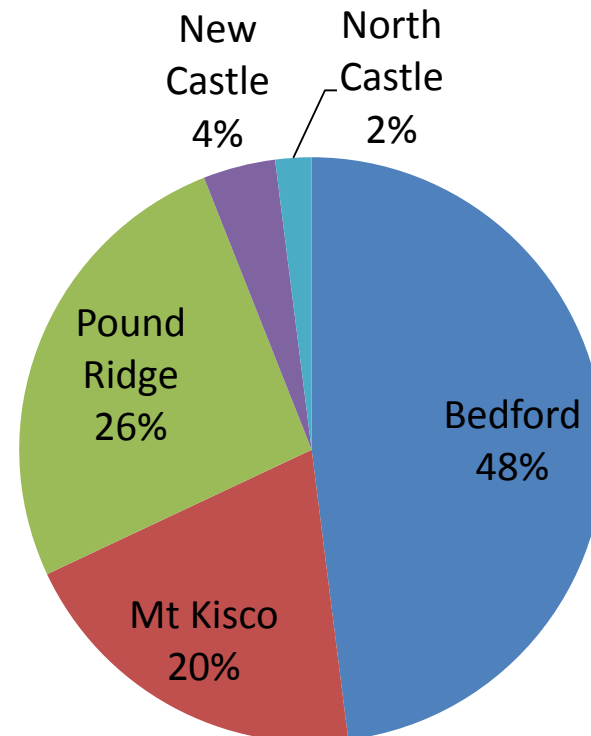
- 4384 Total Students in 2014-2015
 - 4338 Tax Levy Students, 46 Tuition Students
 - Every student is listed by address on a single distinct line
- Student names were omitted
 - This data does not provide any comments or information on the race, ethnicity, gender or background of the students.
- Students are categorized by Tax Entity where their listed residence pays property taxes
 - Town of Bedford, Town of Mt. Kisco, Town of North Castle, Town of Pound Ridge, Town of New Castle

Mismatch between Student Population and Tax Levy Contribution

Student Population



% of Tax Levy



Enrollment Data

2014-2015 School Enrollment

Tax Levy \$113,174,570

Town	Bedford	Mt Kisco	Pound Ridge	North Castle	New Castle	
Students	1669	1734	766	37	132	4338 Tax Levy Students
% of Student Population	38.47%	39.97%	17.66%	0.85%	3.04%	
% of Tax Levy	47.81%	19.59%	26.04%	2.38%	4.18%	
Tax Levy Contribution	\$54,108,762	\$22,170,898	\$29,470,658	\$2,693,555	\$4,730,697	
Tax Contribution Per Pupil	\$32,420	\$12,786	\$38,473	\$72,799	\$35,839	

Supplemental

Tuition \$1,567,004

Students 46

Contribution Per Student \$34,065.30

4384 Total Enrollment

What if Mt Kisco contributed an amount similar to the 4 other towns?

	Tax Contribution Per Pupil	Additional District Funding	New Tax Levy	% Change
Average Contribution of Other BCSD Towns	\$34,428	\$37,527,254	\$59,698,152	169%
	\$34,000	\$36,785,102	\$58,956,000	166%
	\$32,000	\$33,317,102	\$55,488,000	150%
	\$30,000	\$29,849,102	\$52,020,000	135%
	\$25,000	\$21,179,102	\$43,350,000	96%
	\$20,000	\$12,509,102	\$34,680,000	56%
	\$17,500	\$8,174,102	\$30,345,000	37%
	\$15,000	\$3,839,102	\$26,010,000	17%
Current Mt Kisco Contribution	\$12,786	\$0	\$22,170,898	0%

Mt Kisco Independent

- 1734 Students
- \$22,170,898 Tax Levy
- Lowest per pupil spending in NY State*

District	County	Per Pupil Spending		Enrollment
Elmsford	Westchester	\$32,176		998
White Plains	Westchester	\$27,903		7164
Mt Vernon	Westchester	\$27,626		8234
Ossining	Westchester	\$24,735		4631
Utica City	Oneida	\$14,688		10002
General Brown	Jefferson	\$13,557		1551
Mt Kisco	Westchester	\$12,786		1734
*Mt Kisco Per Pupil does not include potential state aid				
Source: NY State Dept of Education				

BCSD without Mt Kisco

- 2604 Students
- \$91,003,672 Tax Levy
- Highest Per Pupil Spending of surrounding Districts*

District	Enrollment	Budget	Spending Per Pupil
BCSD w/o Mt Kisco*	2604*	\$91,003,672*	\$34,947.65
KLSD	3202	\$111,162,832	\$34,716.69
Byram Hills	2521	\$83,812,094	\$33,245.57
Scarsdale	4842	\$148,200,685	\$30,607.33
Chappaqua	3987	\$116,856,988	\$29,309.50
Blind Brook	1497	\$41,252,239	\$27,556.61
Rye City	3344	\$79,365,200	\$23,733.61
*BCSD w/o Mt Kisco consists of enrollment of only Tax levy students (no tuition) and Budget is entirely funded with tax levy (no tuition, state aid or fund balance)			
*Current BCSD spending Per Pupil \$28,854.92 Source: District Websites			

How do we proceed?

- Engagement with All 5 Town Boards
 - Assessment Values
 - Property Classification Reviews
 - Code Enforcement
- State and County Officials
 - School Aid
 - Grant Funding
- Taxpayer/Community Outreach
 - Education on data