

Bedford Central School District

Analysis of Student Population vs. Tax Levy
Supplemental Data

by

Vincent Morrow

vmorrowbfd@gmail.com

Mt Kisco Independent

- 1734 Students
- \$22,170,898 Tax Levy
- Lowest per pupil spending in NY State*

District	County	Per Pupil Spending		Enrollment
Elmsford	Westchester	\$32,176		998
White Plains	Westchester	\$27,903		7164
Mt Vernon	Westchester	\$27,626		8234
Ossining	Westchester	\$24,735		4631
Utica City	Oneida	\$14,688		10002
General Brown	Jefferson	\$13,557		1551
Mt Kisco	Westchester	\$12,786		1734
*Mt Kisco Per Pupil does not include potential state aid				
Source: NY State Dept of Education				

Mt Kisco Independent

- 1734 Students
- Additional Tax Levy Required

Tax Contribution Per Pupil	Additional Funding Required	Tax Levy	% Change
\$34,428	\$37,527,254	\$59,698,152	169%
\$34,000	\$36,785,102	\$58,956,000	166%
\$32,000	\$33,317,102	\$55,488,000	150%
\$30,000	\$29,849,102	\$52,020,000	135%
\$28,855	\$27,863,533	\$50,034,431	126%
\$25,000	\$21,179,102	\$43,350,000	96%
\$20,000	\$12,509,102	\$34,680,000	56%
\$17,500	\$8,174,102	\$30,345,000	37%
\$15,000	\$3,839,102	\$26,010,000	17%
\$12,786	\$0	\$22,170,898	0%

Current Per Pupil Spending of BCSD

BCSD without Mt Kisco

- 2604 Students
- \$91,003,672 Tax Levy
- Highest Per Pupil Spending of surrounding Districts*

District	Enrollment	Budget	Spending Per Pupil
BCSD w/o Mt Kisco*	2604*	\$91,003,672*	\$34,947.65
KLSD	3202	\$111,162,832	\$34,716.69
Byram Hills	2521	\$83,812,094	\$33,245.57
Scarsdale	4842	\$148,200,685	\$30,607.33
Chappaqua	3987	\$116,856,988	\$29,309.50
Blind Brook	1497	\$41,252,239	\$27,556.61
Rye City	3344	\$79,365,200	\$23,733.61
*BCSD w/o Mt Kisco consists of enrollment of only Tax levy students (no tuition) and Budget is entirely funded with tax levy (no tuition, state aid or fund balance)			
*Current BCSD spending Per Pupil \$28,854.92 Source: District Websites			

BCSD without Mt Kisco

Scenario #1

- Per Pupil Spending Increases by 21%
 - \$28,855 to \$34,947
- Highest Per Pupil Spending of Comparable Westchester Districts Without increasing Tax Levy
- Student Population Decreases by 40%
 - Resulting in immediate reduction in costs

BCSD without Mt Kisco

Scenario #2

- Per Pupil Spending remains constant at \$28,855
- Reduce Taxes for homeowners on Average OVER 25%
- Student population decrease by 40%
 - Results in immediate reduction in costs

Appendix: Supplemental Data on Student Breakdown by School

Mt Kisco Enrollment by School

Grade	FLH	FLM	MKE	WP	BVES	BH	PR	Totals
Pre K 1/2			15					15
Pre K Full			25					25
Kindergarten			101	29		1	2	133
1st			99	33	2		3	137
2nd			102	32			2	136
3rd			88	33	1	2	5	129
4th			99	26				125
5th			89	41	2	1	6	139
6th		104						104
7th		125						125
8th		127						127
9th	156							156
10th	133							133
11th	135							135
12th	115							115
Totals	539	356	618	194	5	4	18	1734

Fox Lane Middle School and Fox Lane High School

Fox Lane Middle School	Mt Kisco	Total Enrollment	% of Student Population
6th	104	304	34.21%
7th	125	337	37.09%
8th	127	344	36.92%
Total	356	985	36.14%
Fox Lane High School	Mt Kisco	Total Enrollment	% of Students Population
9th	156	376	41.49%
10th	133	367	36.24%
11th	135	375	36.00%
12th	115	305	37.70%
Total	539	1423	37.88%

Appendix:

Residential Contribution/Average Income

Mt Kisco Residents currently pay a lower ratio of their incomes toward school taxes vs two other largest tax levy contributors

Tax Entity	Contribution Per Pupil	% of Taxable Assessed Value Residential	Residential Contribution Per Pupil	Average Income*	Ratio of Residential Contribution/ Average Income
Bedford	\$32,420.00	89.25%	\$28,934.85	\$68,429.00	0.42
Pound Ridge	\$38,473.00	94.36%	\$36,303.12	\$109,091.00	0.33
Mt Kisco	\$12,786.00	63.15%	\$8,074.36	\$37,193.00	0.22

Bedford, Pound Ridge and Mt Kisco account for 96.1% of students and 93.44% of Tax Levy

* Source: 2014 BCSD Bond Offering w/ 2012 data on Per Capita Money Income